

**DEMAND NO. 1**  
**AGRICULTURE DEPARTMENT**

*See page 1 of the Demand for Grants for 2023-24*

		<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>
I.	Original Grant	2100155	23913	2124068
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted 378037</b>	<b>-</b>	<b>378037</b>
Total	(Original plus 1st Supplementary)	2478192	23913	2478192
III.	Sub-Head under which this Supplementary Grant will be accounted for :-			

*(Rs. in thousand)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
<b>REVENUE SECTION</b>		
M.H.	<b>2401 Crop Husbandry</b>	
	<b>00.001 Direction and Administration</b>	
	01 Agriculture Department	
	44 Head Office Establishment	
*	01.44.29 Repair and Maintenance	1
Total	44 Head Office Establishment	1 (a)
	45 Gangtok District	
*	01.45.29 Repair and Maintenance	1
Total	45 Gangtok District	1 (a)
	46 Gyalshing District	
*	01.46.29 Repair and Maintenance	1
Total	46 Gyalshing District	1 (a)
	47 Mangan District	
*	01.47.29 Repair and Maintenance	1
Total	47 Mangan District	1 (a)
	48 Namchi District	
*	01.48.29 Repair and Maintenance	1
Total	48 Namchi District	1 (a)
	49 Pakyong District	
*	01.49.02 Wages	1 (a)
*	01.49.14 Rent, Rates and Taxes for land and Buildings	1 (a)
	01.49.24 Fuel and Lubricants	100 (b)
*	01.49.29 Repair and Maintenance	1 (a)
Total	49 Pakyong District	103
	50 Soreng District	
*	01.50.02 Wages	1 (a)
	01.50.13 Office Expenses	72 (b)
*	01.50.14 Rent, Rates and Taxes for land and Buildings	1 (a)
*	01.50.29 Repair and Maintenance	1 (a)
Total	50 Soreng District	75
Total	01 Agriculture Department	183
Total	<b>00.001 Direction and Administration</b>	<b>183</b>

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		<b>Total</b>
<b>00.103 Seeds</b>		
	04 National Oilseed and Oil Palm Mission	
	04.00.79 Mini Mission I on Oil Seeds (State Share)	986 (c)
Total	04 National Oilseed and Oil Palm Mission	986
<b>06 Krishonnati Yojana</b>		
*	06.00.96 Sub-mission on Seeds and Planting Materials(SMSP)- State Share	51 (c)
Total	06 Krishonnati Yojana	51
<b>08 Rashtriya Krishi Vikash Yojana</b>		
	08.00.93 Rastriya Krishi Vikash Yojana (Central Share)	16850 (d)
	08.00.94 Rastriya Krishi Vikash Yojana (State Share)	22568 (c)
Total	08 Rashtriya Krishi Vikash Yojana	39418
Total	<b>00.103 Seeds</b>	40455
<b>00.104 Agricultural Farms</b>		
<b>01 Agriculture Department</b>		
<b>45 Gangtok District</b>		
*	01.45.02 Wages	1
Total	45 Gangtok District	1
<b>46 Gyalshing District</b>		
*	01.46.02 Wages	1
Total	46 Gyalshing District	1
<b>47 Mangan District</b>		
*	01.47.02 Wages	1
Total	47 Mangan District	1
<b>48 Namchi District</b>		
*	01.48.02 Wages	1
Total	48 Namchi District	1
Total	01 Agriculture Department	4
Total	<b>00.104 Agricultural Farms</b>	4 (a)
<b>00.107 Plant Protection</b>		
	08 Rashtriya Krishi Vikash Yojana	
*	08.00.77 Agro Forestry (Central Share)	12200 (d)
*	08.00.78 Agro Forestry (State Share)	678 (c)
	08.00.80 National Mission on Management of Soil Health and Fertility (State Share)	684 (c)
	08.00.82 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	21738 (c)
Total	08 Rashtriya Krishi Vikash Yojana	35300
Total	<b>00.107 Plant Protection</b>	35300
<b>00.131 Techonological Advancement</b>		
	06 Krishonnati Yojana	
	06.00.82 National e-Governance Plan - Agriculture (State Share)	769 (c)

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
Total	06 Krishonnati Yojana	769
Total	<b>00.131 Techonological Advancement</b>	<b>769</b>
<b>00.789 Special Component Plan for Scheduled Castes</b>		
	06 Krishonnati Yojana	
	06.00.92 Mini Mission I on Oil Seeds (State Share)	111
*	06.00.96 Sub-mission on Seeds and Planting Materials(SMSP)- State Share	86
Total	06 Krishonnati Yojana	197 (c)
	08 Rashtriya Krishi Vikash Yojana	
*	08.00.77 Agro Forestry (Central Share)	1000 (d)
*	08.00.78 Agro Forestry (State Share)	56 (c)
	08.00.82 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	1841 (c)
	08.00.93 Rastriya Krishi Vikash Yojana (Central Share)	31400 (d)
	08.00.94 Rastriya Krishi Vikash Yojana (State Share)	1720 (c)
Total	08 Rashtriya Krishi Vikash Yojana	36017
Total	<b>00.789 Special Component Plan for Scheduled Castes</b>	<b>36214</b>
<b>00.796 Tribal Area Sub-plan</b>		
	06 Krishonnati Yojana	
	06.00.92 Mini Mission I on Oil Seeds (State Share)	826
*	06.00.96 Sub-mission on Seeds and Planting Materials(SMSP)- State Share	34
Total	06 Krishonnati Yojana	860 (c)
	08 Rashtriya Krishi Vikash Yojana	
*	08.00.77 Agro Forestry (Central Share)	6800 (d)
*	08.00.78 Agro Forestry (State Share)	378 (c)
	08.00.80 National Mission on Management of Soil Health and Fertility (State Share)	112 (c)
	08.00.82 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	13678 (c)
	08.00.86 Rainfed Area Development (State Share)	340 (c)
	08.00.90 Sub-Mission on Agriculture Mechanization (State Share)	588 (c)
	08.00.93 Rastriya Krishi Vikash Yojana (Central Share)	229600 (d)
	08.00.94 Rastriya Krishi Vikash Yojana (State Share)	12756 (c)
Total	08 Rashtriya Krishi Vikash Yojana	264252
Total	<b>00.796 Tribal Area Sub-plan</b>	<b>265112</b>
Total	<b>2401 Crop Husbandry</b>	<b>378037</b>
Total	<b>REVENUE SECTION</b>	<b>378037</b>
Total	<b>Voted</b>	<b>378037</b>

\* New Head

The Supplementary is required for:

- Meeting expenditure as per the restructuring of object heads. This does not entail net outgo as this allocation has been made by way of surrender from within the grant.
- Meeting expenditure as per the restructuring of object heads.
- State Share for implementation of Central Schemes
- Implementation of Central Scheme